

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	8		
% of Funds Committed	94.26 %	93.25 %	4	92.63 %	59	58	
% of Funds Disbursed	88.68 %	87.46 %	5	86.67 %	56	59	
Leveraging Ratio for Rental Activities	1.03	1.54	4	5.03	11	15	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.19 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.96 %	80.31 %	4	76.19 %	56	55	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.05 %	64.75 %	3	81.48 %	54	52	
% of 0-30% AMI Renters to All Renters***	62.28 %	44.43 %	1	45.62 %	83	78	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.31 %	72.16 %	6	96.17 %	23	25	
Overall Ranking:			In State:	1 / 8	Nationally:	46 52	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,045	\$15,954		\$28,750	281 Units	28.70 %	
Homebuyer Unit	\$21,464	\$13,065		\$15,714	250 Units	25.50 %	
Homeowner-Rehab Unit	\$30,964	\$25,486		\$21,140	449 Units	45.80 %	
TBRA Unit	\$0	\$10,670		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Knoxville TN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$25,460	\$91,028	\$40,755
State:*	\$41,018	\$74,442	\$33,432
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	3.6 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.75

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	38.1	39.6	55.9	0.0
Black/African American:	59.6	56.4	43.4	0.0
Asian:	0.4	0.0	0.0	0.0
American Indian/Alaska Native:	0.8	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.4	0.0	0.0
Asian and White:	0.0	0.4	0.0	0.0
Black/African American and White:	0.0	0.8	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	1.1	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	2.0	0.7	0.0
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HOUSEHOLD SIZE:

1 Person:	38.9	32.8	36.7	0.0
2 Persons:	30.2	24.8	26.1	0.0
3 Persons:	18.5	22.4	17.8	0.0
4 Persons:	10.2	13.2	9.1	0.0
5 Persons:	1.9	6.0	7.1	0.0
6 Persons:	0.4	0.4	2.0	0.0
7 Persons:	0.0	0.0	0.2	0.0
8 or more Persons:	0.0	0.0	0.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.6	30.8	22.3	0.0
Elderly:	6.8	6.0	32.1	0.0
Related/Single Parent:	49.1	45.2	17.6	0.0
Related/Two Parent:	4.9	12.8	15.6	0.0
Other:	2.6	4.4	6.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	46.8	6.8 [#]
HOME TBRA:	0.0	
Other:	0.8	
No Assistance:	52.5	

of Section 504 Compliant Units / Completed Units Since 2001 10

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Knoxville State: TN Group Rank: 46
 (Percentile)
 State Rank: 1 / 8 PJs Overall Rank: 52
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	79.96	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	94.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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